

Polk County Transit Services Division - Polk County Board of County Commissioners* (PCTS)

ID Number: 4127
www.polk-county.net
1290 Golfview Avenue, Drawer HS09, P. O. Box 9005
Bartow, FL 33831-9005

Purchased transportation provider filing a separate report: Lakeland Area Mass Transit District - Citrus Connection (4031)

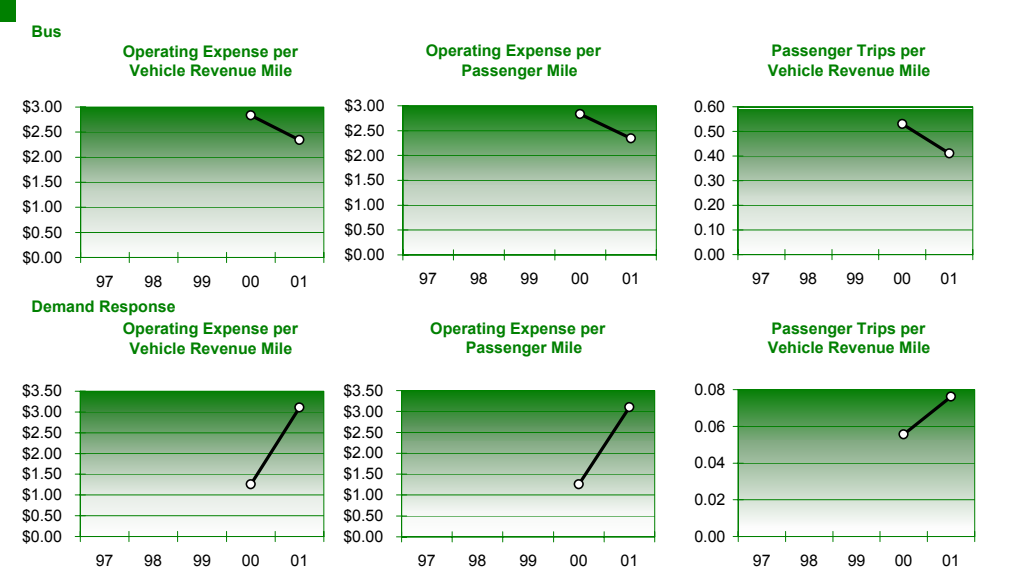
Chief Executive Officer: Sandra Winegar,
Director, Polk County Transit Services
(863)534-5301

System Wide Information

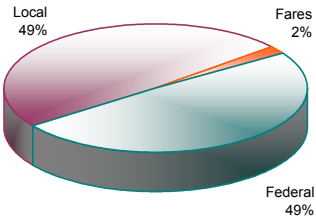
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				\$869,883	\$1,297,857
Lakeland, FL		Directly Operated		\$11,651		\$0	\$374,476
Square Miles	95	Purchased Transportation	33,671	Annual Passenger Miles	371,706	371,706	418,182
Population	147,628	Total Fare Revenues Earned	\$45,322	Annual Vehicle Revenue Miles	371,706	371,706	418,182
Population Ranking out of 405 UZAs	165	Sources of Operating Funds Expended		Annual Unlinked Trips	152,512	152,512	31,842
Service Area Statistics		Passenger Fares	\$45,322	Average Weekday Unlinked Trips	513	513	109
Square Miles	27	Local Funds	1,050,156	Annual Vehicle Revenue Hours	26,529	26,529	74,627 Q
Population	86,427	State Funds	0	Fixed Guideway Directional Route Miles	0.0	0.0	N/A
Service Consumption		Federal Assistance ¹	1,072,262	Vehicles Available for Maximum Service	11	11	28
Annual Passenger Miles	789,888	Other Funds	0	Average Fleet Age in Years	1.8	1.8	3.5
Annual Unlinked Trips	184,354	Total Operating Funds Expended	\$2,167,740	Vehicles Operated in Maximum Service	11	11	28
Average Weekday Unlinked Trips	622	Summary of Operating Expenses		Peak to Base Ratio	1.0	1.0	N/A
Average Saturday Unlinked Trips	520	Salaries, Wages and Benefits	\$1,229,914	Percent Spares	0%	0%	0%
Average Sunday Unlinked Trips	0	Materials and Supplies	238,873	Incidents	0	0	0
Service Supplied		Purchased Transportation	537,120	Patron Fatalities	0	0	0
Annual Vehicle Revenue Miles	789,888	Other Operating Expenses	161,833	Performance Measures			
Annual Vehicle Revenue Hours	101,156 Q	Total Operating Expenses	\$2,167,740	Service Efficiency			
Vehicles Available for Maximum Service	39	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.34	\$3.10	
Vehicles Operated in Maximum Service	39	Local Funds	\$39,978	Operating Expense per Vehicle Revenue Hour	\$32.79	\$17.39 Q	
Base Period Requirement	8	State Funds	0	Cost Effectiveness			
Vehicles Operated in Maximum Service		Federal Assistance ²	345,399	Operating Expense per Passenger Mile	\$2.34	\$3.10	
Uses of Capital Funds		Total Capital Funds Expended	\$385,377	Operating Expense per Unlinked Passenger Trip	\$5.70	\$40.76	
		Reconciling Cash Expenditures	\$0	Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.41	0.08	
				Unlinked Passenger Trips per Vehicle Revenue Hour	5.75	0.43 Q	

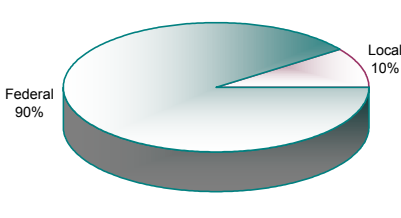
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	7	Rolling Stock	\$0
Demand Response	28	Facilities and Other	\$0
Total	35	Total	\$0



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.